



**Our Lady of Grace Parish
Masterplan Committee
2022 AGM Presentation**

Survey Results

We have surveyed the parishioners on current Parish activities and Aspirations, and have feedback focusing on :

- Spiritual growth
- Community Development and support
- Attracting new members to the Parish community
- Provide the physical spaces and facilities to provide for the growth of the Parish community

SURVEY RESPONSES:

1. Is having better lighting , sound system , padded kneelers in the Church Important to you?
RESULTS: **61% YES**
2. Do you see improved facilities at the Parish Centre in the next 5 years important?
3. Outside of attending Mass how important is community & Parish life to you?
RESULTS: **80% YES, IMPORTANT**
4. Beyond current Parish Activities, what is most important to you?
RESULTS: ENCOURAGE YOUTH :**25%**
GROWING IN FAITH: 20%
5. If we can provide a good cup of coffee after Mass, would you stop and chat?
RESULTS: **86% YES**
6. Would you be interested in using a social gathering area before or after School drop off?
RESULTS: **56% NO**

Masterplan Goals: Why a Masterplan?

The Masterplan Goals are to :

- Facilitate a renewal of Parish Life
- Develop a vibrant and engaged Parish Community through Pastoral engagement and spiritual development programs
- Encourage Youth into the Parish and establish a Youth Group
- Provide support and assistance to older parishioners and parishioners with disabilities.
- Engage with the Parish Primary School
- Develop strong social and pastoral life in the Parish that supports parishioners and welcomes new parishioners to the Parish.
- Support our Parish Priest in his role as leader of the Parish
- Provide or improve the Parish facilities to support the Parish's current and future programs and activities.

Directions identified from the survey:

- From analysis of the Survey, the following pastoral, spiritual and physical directions are proposed for the Parish in short, medium & long term Horizons. These form the basis of the Masterplan:
- **HORIZON ONE – 0-2 years –THE CHURCH.**
 - Improve access, and use of the Church for Parishioners, and provide options for pastoral activities,
 - Re-establish parking on Basketball courts immediately
 - Bring existing Presbytery to a reasonable standard
 - Develop new Pastoral engagement programs
 - Develop a youth program and extend programs for aged parishioners, with easier access and flexibility of the Parish Centre to facilitate them.
- **HORIZON TWO – 2-5 years –THE PARISH CENTRE.**
 - Develop flexibility of the Parish Centre to facilitate youth programs and extend programs for aged parishioners.
 - Provide a community area /café – to provide an attraction and focus for youth and other parish groups
 - Look at suitability to accommodate future activities and programs at the Parish Centre
- **HORIZON THREE – 5-10 years – NEW PRESBYTERY.**
 - Provide a new Presbytery on site above the Parish Centre with private entry, garage and outdoor space, which will provide a new and better environment for the Parish Priest.
 - Minor upgrade and rent out the existing Presbytery to assist funding of Horizon Two & Three works.

HORIZON ONE

0-2 Years

THE CHURCH

- Upgrade the existing Presbytery, with urgent compliance and maintenance works as a priority
- Establish After Mass social gathering activities, new pastoral & spiritual programs-Establish a Pastoral Care group to develop and manage pastoral development
- Reinstate use of the School basketball courts for Church parking. Important issue to have parking reinstated as has been the case since establishment of the Parish and the School.
- Provide a new translucent entry canopy to the existing Church entry with new raised paving. This provides a sheltered gathering area outside the Church, allowing social and pastoral activities before and after Mass , and assists at Christmas and Easter with Church overflow. Provides a protected space for special Masses, Weddings and Funerals.
- Church Improvements including new Sound and lighting, Hearing loop, new carpet and padded kneelers, to assist parishioners at comfort.
- Remove painted glass to the Church roof glazing to improve natural light. Provide coloured film to roof glazing to provide 'stained glass' lighting to the interior of the Church

HORIZON ONE

0-2 Years

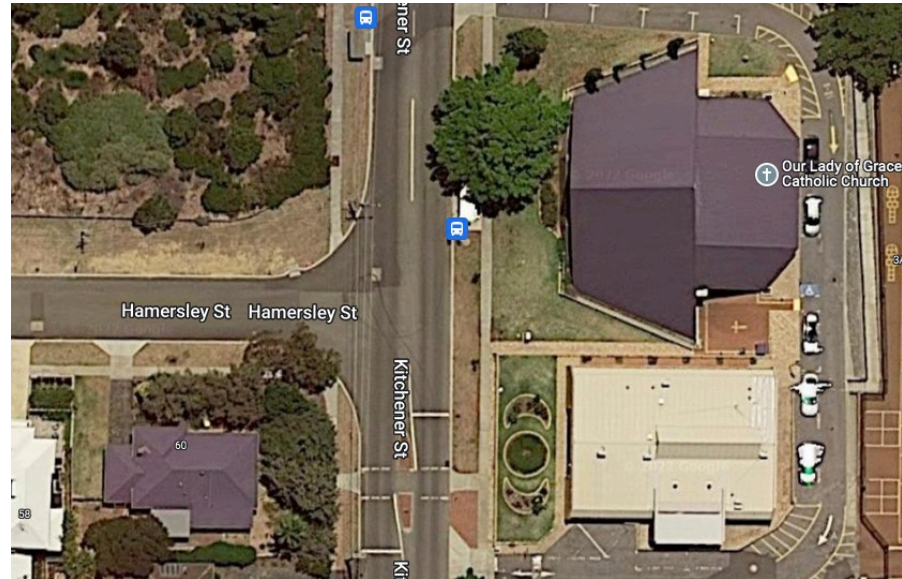
THE PARISH

- Establish a Parish Youth Group and provide space for youth meetings and activities. Liaise with Catholic Pastoral Centre- Youth works team. Develop strategy and program of activities.
- Encourage existing and new parish groups , particularly a group for aged Parishioners. Develop new activity programs and use the Parish Centre. Investigate development of Parish Dinners program when the facilities are upgraded.

HORIZON ONE

0-2 Years

PRESBYTERY



REPAIRS TO EXISTING PRESBYTERY:

Maintenance to the Presbytery has been neglected for a significant amount of time and this has resulted in a number of urgent maintenance works to be carried out as recommended in recent Building Reports.

It is a priority to complete these works to provide a safe and comfortable residence for our Parish Priest

HORIZON ONE

0-2 Years

PARKING



Reinstate the use of Basketball courts for Church parking on weekends to provide required parking for parishioners. With no other parking options, it is imperative that the original shared arrangement with the School is reinstated. This arrangement has existed since the establishment of the Parish and School. Negotiations with the School to reinstate the parking to be completed.

REPAIRS TO EXISTING PRESBYTERY

THERE ARE A NUMBER OF COMPLIANCE UPGRADES AND REPAIRS REQUIRED TO THE EXISTING PRESBYTERY THAT AT HORIZON ONE PRIORITY. THIS UPGRADE IS A FIRST STAGE, AND WILL BE DONE TO A STANDARD THAT ALLOWS FUTURE RENTAL OF THE EXISTING PRESBYTERY IN HORIZON THREE.

REMOVE COVER PAINT TO OVERHEAD GLAZING AND REPLACE WITH COLOURED GLASS TO DESIGN TO BE APPROVED

IMPROVEMENTS TO CHURCH INTERIOR- NEW CARPET, SOUND SYSTEM, LIGHTING, PADDED KNEELERS

NEW TRANSLUCENT 'EVERBRITE' CANOPY

NEW RAISED BRICK PAVED OUTDOOR AREA TO CHURCH ENTRY

- NEW WALL
- NEW RETAINED WALL
- EXISTING WALL
- EXISTING WALL

Our Lady of Grace Parish Masterplan

HORIZON ONE - CHURCH

PLAN DETAIL (church)
1 : 50

1	01/03/20	DESCRIPTION	1. New raised brick paved outdoor area to church entry
2	01/03/20	DESCRIPTION	2. New translucent 'Everbrite' canopy
3	01/03/20	DESCRIPTION	3. Repairs to existing presbytery
4	01/03/20	DESCRIPTION	4. Improvements to church interior
5	01/03/20	DESCRIPTION	5. Removal of cover paint to overhead glazing

ALL DIMENSIONS AND COORDINATES TO BE CONFIRMED BY SURVEY AND APPROVED BY THE LOCAL AUTHORITY AND THE LOCAL COUNCIL. THE CLIENT ACCEPTS THE RISK OF ANY DISCREPANCY BETWEEN THE DIMENSIONS AND COORDINATES SHOWN ON THIS DRAWING AND THE DIMENSIONS AND COORDINATES OF THE ACTUAL WORK.



OUR LADY OF GRACE CATHOLIC CHURCH
PASTORAL OFFICE, NORTH BEACH, WA

PROJECT NO: 5

DRAWING: HORIZON ONE

PROJECT NO: Plan-new Church

REVISION: A 03

SCALE: 1:100

CHECKED BY:

DRAWN BY: PMc

DATE ISSUED: 08/19/22

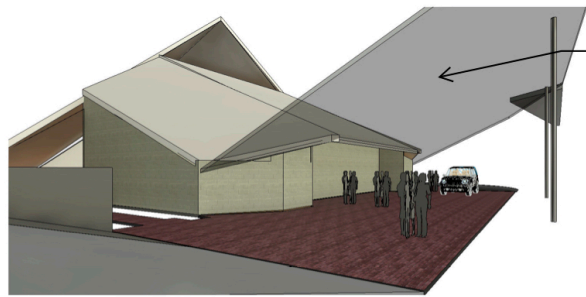
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REVISION:



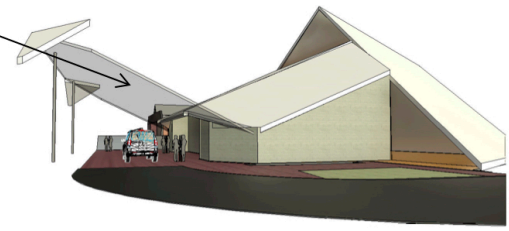


① {3D}

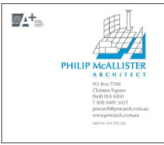


③ 3D View from South

NEW
TRANSLUCENT
'EVERBRITE'
CANOPY



② 3D View from north



Our Lady of Grace Parish Masterplan

HORIZON ONE - CHURCH

PROJECT:	.
DRAWING:	HORIZON ONE - 3-D
PROJECT NO:	Views - Project Number
SCALE:	
CHECKED BY:	
DRAWN BY:	PMc
DATE ISSUED:	08/19/22
DRAWING NO:	SK02
REVISION:	

Proposed Canopy material- Everbrite E610 translucent structural roofing

Everbright E610 major advantages at a glance:

- Rapid installation
 - Superior free span ([see design loads](#))
 - Can be extruded to a maximum 20.5mtr
 - Minimal additional structure required with our system
 - Strongest translucent material in the world (74mm profile)
 - 100% fully trafficable
 - Passed the AS1562.3-2006 sand bag test
 - Impact resistance
 - Intruder resistance
 - Cyclone rated
 - Superior thermal/ acoustic performance
 - Long life span
 - Coextruded UV protection layer
 - Australian manufactured
 - Unique jointing arrangement
 - Self cleaning dome shape
 - Light weight product
-



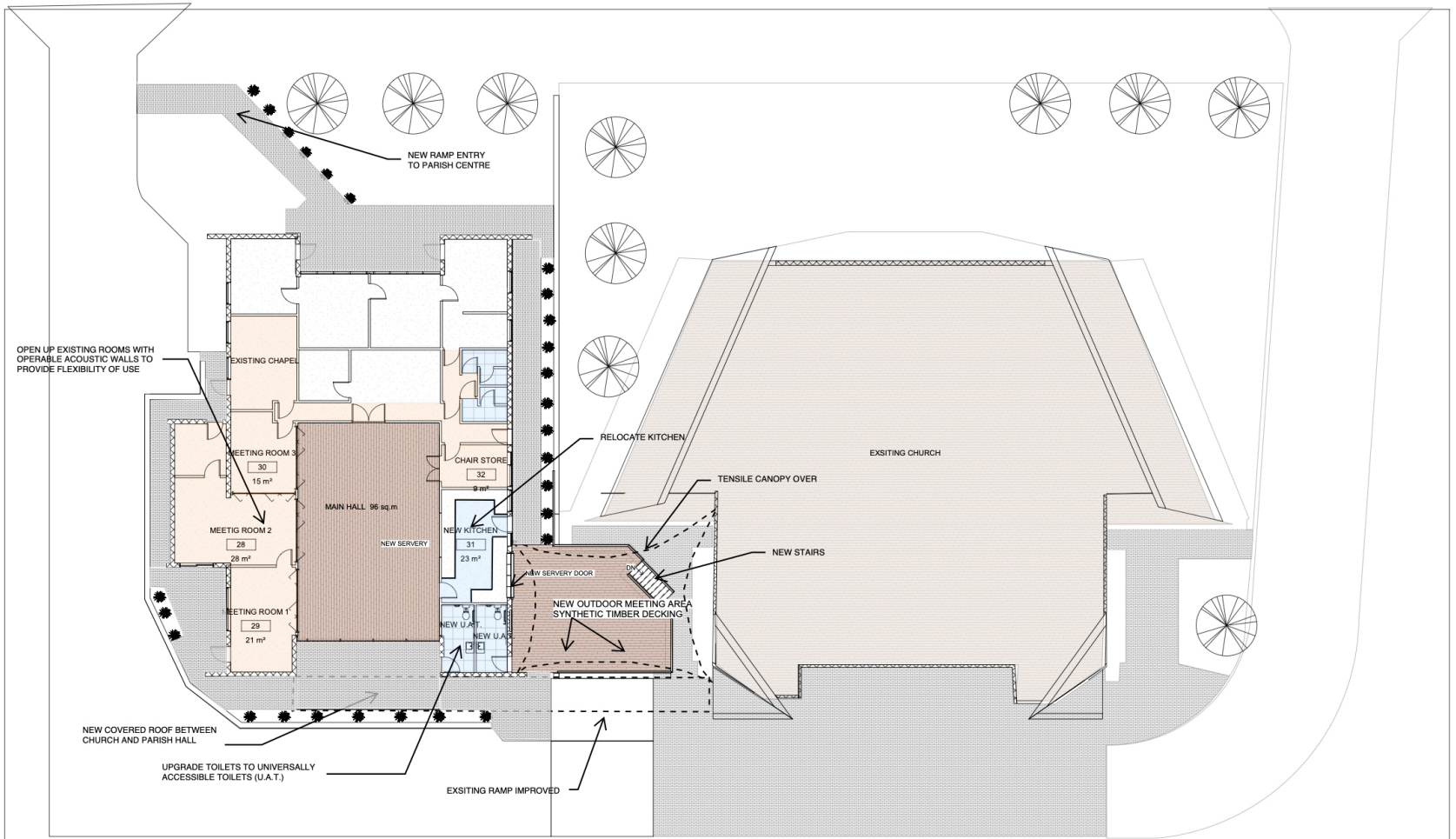
Upgrade Sydney Airport Terminal 1 Car Park

HORIZON TWO

2-5 Years

PARISH CENTRE

- Provide new outdoor area at Parish Centre level between Church & Parish Centre- with shade sail cover as a new outdoor /activity area for youth activities and as Parish meeting place/café for other groups and after Mass.
- Provide a new covered link roof between the Church canopy and Parish Hall entry
- Relocate kitchen in Parish Centre and provide new serveries to the existing Hall and to the new outdoor area.
- Renovate Parish Centre to open up rooms to main Hall with operable acoustic doors to provide flexibility of uses and spaces to support existing and new pastoral programs.
- Upgrade the existing toilets to two Universally Accessible Toilets (U.A.T.'s)
- Upgrade Parish Centre lighting and equipment to low energy lighting and equipment to reduce the Parish's carbon footprint



1 Ground Floor Parish Centre
1 : 100



Our Lady of Grace Parish Masterplan HORIZON TWO - PARISH CENTRE

PROJECT:	.
DRAWING:	HORIZON ONE- PLAN
PROJECT NO:	Project Number
SCALE:	1 : 100
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DRAWN BY:	PMc
DATE ISSUED:	08/19/22
DRAWING NO:	SK03
REVISION:	

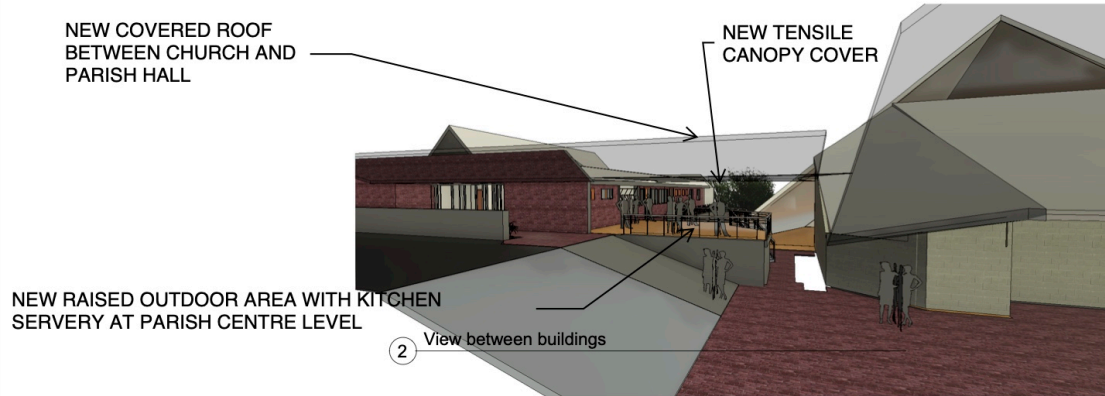
INTERNAL CHANGES TO PARISH CENTRE PROVIDING MORE FLEXIBILITY

NEW TENSILE CANOPY COVER

NEW COVERED ROOF BETWEEN CHURCH AND PARISH HALL

NEW RAISED OUTDOOR AREA WITH KITCHEN SERVERY AT PARISH CENTRE LEVEL

1 {3D}



NEW COVERED ROOF BETWEEN CHURCH AND PARISH HALL

NEW TENSILE CANOPY COVER

NEW RAISED OUTDOOR AREA WITH KITCHEN SERVERY AT PARISH CENTRE LEVEL

2 View between buildings

Our Lady of Grace Parish Masterplan



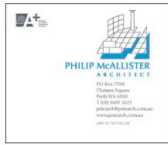
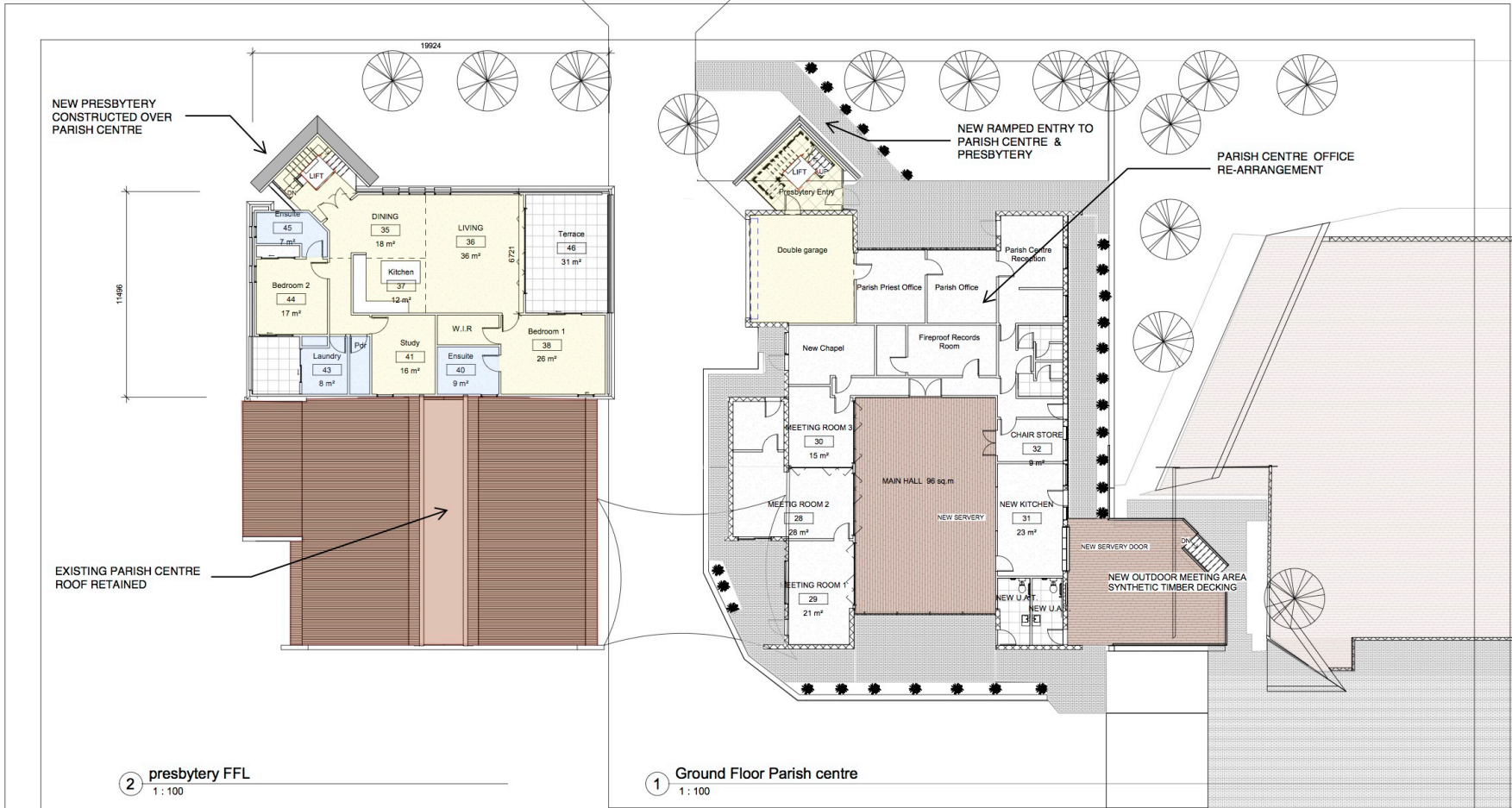
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DRAWING NO:	SK04
REVISION:	

HORIZON THREE

5-10 Years

NEW PRESBYTERY

- Review and re-organise Parish Office area to accommodate changes for new Presbytery . Provide a fireproof enclosure to Records /Compactus rooms.
- Temporarily relocate Parish Office to part of Parish Centre meeting rooms to allow construction of new Presbytery
- Provide a new separate, discreet ground floor entry and stair/lift access to new first floor Presbytery and secure double garage for Parish Priest. Provide priest only access from new Presbytery entry to Parish Office.
- Use building form of new Presbytery entry to provide an 'architectural marker ' and identity to the Parish Centre , referencing the church form & also provide a 'Cross' to the Parish complex.
- Construct new first floor Presbytery over the existing Parish Office , while maintaining Parish Centre (& temporary Parish Office) open and available for Parish use.
- Minor upgrade to the existing Presbytery, when new Presbytery completed and occupied- for rental income to Parish.



Our Lady of Grace Parish Masterplan

HORIZON THREE - NEW PRESBYTERY

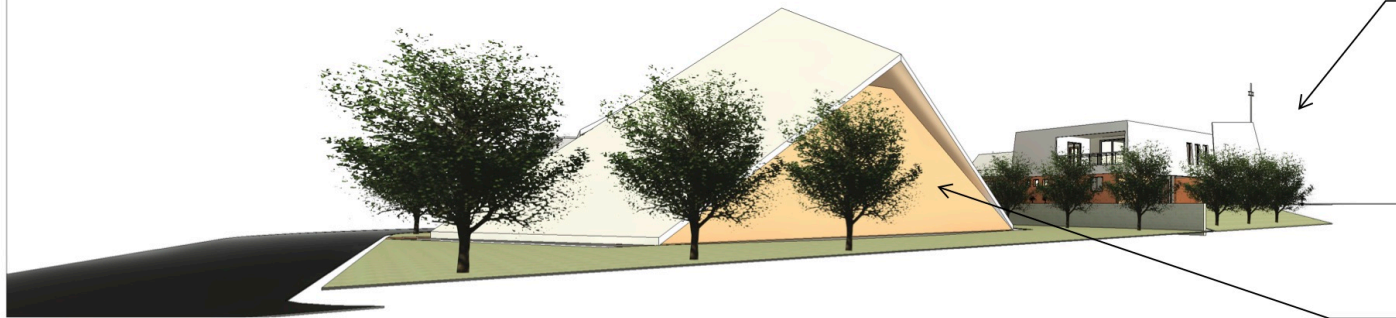
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SCALE:	1 : 100
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DRAWN BY:	PMc
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DRAWING NO:	SK05
REVISION:	



② Kitchener Street View

EXISTING CHURCH

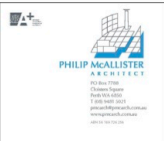
NEW PRESBYTERY



① North Kitchener Street view

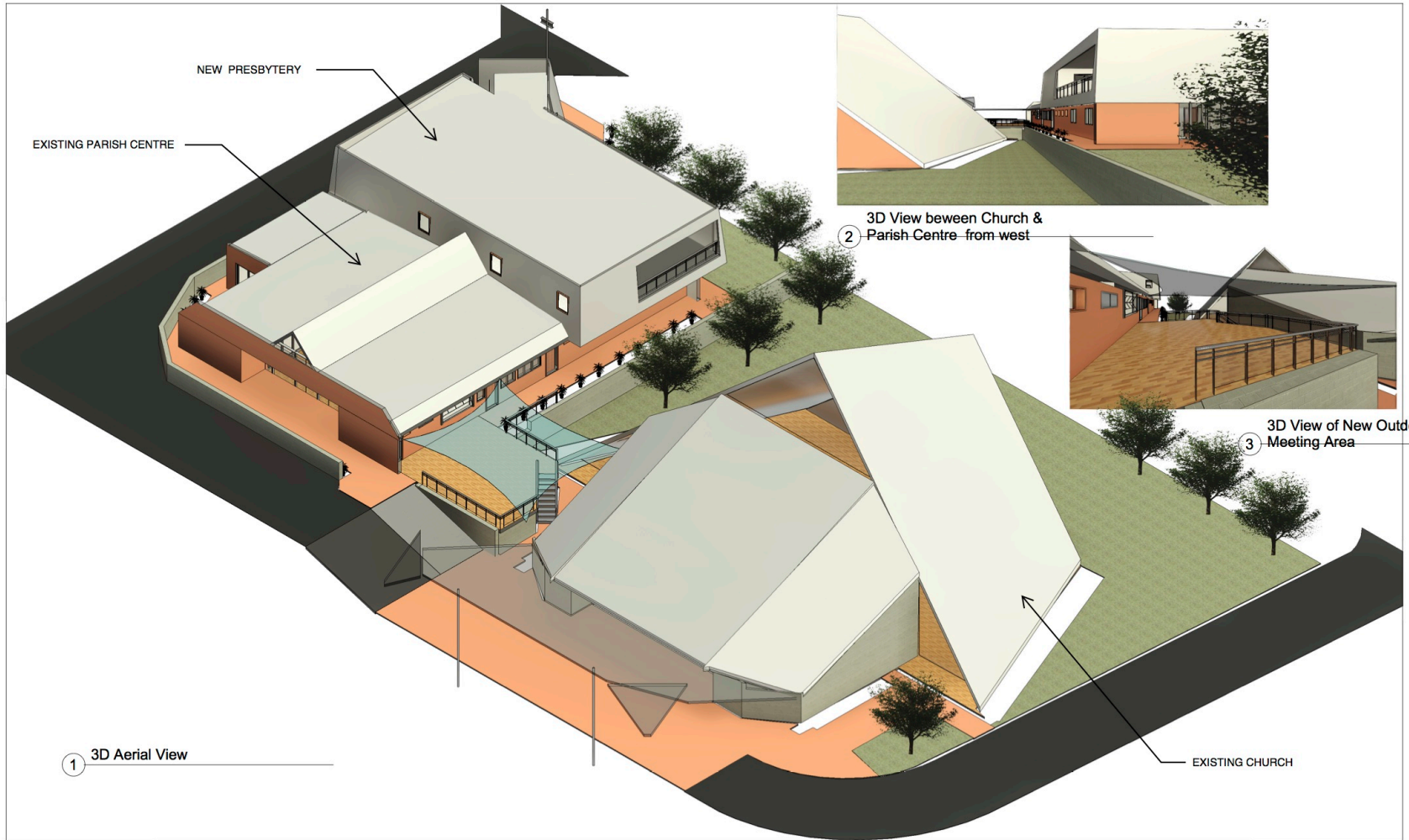
NEW PRESBYTERY

EXISTING CHURCH



Our Lady of Grace Parish Masterplan HORIZON THREE - NEW PRESBYTERY

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DRAWN BY:	PMc
DATE ISSUED:	08/19/22
DRAWING NO:	SK06
REVISION:	

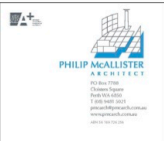


1 3D Aerial View

2 3D View between Church & Parish Centre - from west

3 3D View of New Outdoor Meeting Area

EXISTING CHURCH



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HORIZON THREE - NEW PRESBYTERY

PROJECT:	.
DRAWING:	HORIZON THREE - IMAGES
PROJECT NO:	Project Number
SCALE:	
CHECKED BY:	Checker
DRAWN BY:	PMc
DATE ISSUED:	11/06/22
DRAWING NO:	SK07
REVISION:	

INDICATIVE COSTS

CAPITAL COST – HORIZON 1

\$630,000

CAPITAL COST – HORIZON 2

\$425,000

CAPITAL COST – HORIZON 3

\$970,000

HOW DO WE AFFORD IT?

FINANCIAL STRATEGY

Three avenues to fund the proposed capital works:

- 1. Reintroduce a planned giving from Parishioners over a number of years
 - E.g., Consider 400 Parishioners each contribute \$10 per week to a Capital works fund – Annual income would be \$208,000; Over a 5-year term - \$1,040,000; Over 10-year term \$2,080,000
- 2. Introduce annual raffle – large scale - income circa \$45,00 per annum; over 5 years \$225,000
 - Above should read as \$45,000
- 3. Parish to borrow funds from Archdiocese – Mortgaging the existing Presbytery – Geared at 50% of Current Value - \$1,400,000 = \$700,000 to fund work up front work – Stage 1 and part of 2
- Following Stage 3 work, Parish to make use of the Existing Presbytery as an income producing asset to fund ongoing initiatives within the Parish

WHERE TO FROM HERE?

- Parish Council and associated stakeholders to review and comment on Master Plan
- Final Master Plan prepared
- Master Plan business plan prepared
- Work with Parish Council and Finance Committee to establish and implement the fundraising strategy
- Masterplan available to Parish Community for comment
- Parish Council to endorse and adopt Master Plan formally
- Parish to negotiate with Archdiocesan Office regarding implementation & funding.